

McIntosh Approved Budget

2024-2025

REVENUE

<i>State Sources</i>	\$ 402,899
<i>Federal through State</i>	\$ 36,177
<i>Local Sources</i>	\$ 89,584
<i>TOTAL REVENUE</i>	\$ 528,660

EXPENSES

5100 Instruction	\$ 224,366
5200 ESE Instruction	\$ 9,235
5500 Prekindergarten	\$ -
6100 Student Support Services	\$ -
6400 Professional Development	\$ -
7100 School Board	\$ 17,308
7200 General Administration	\$ 18,165
7300 School Administration	\$ 137,613
7400 Facilities & Acquisition	\$ -
7500 Fiscal Services	\$ 13,341
7600 Food Services	\$ -
7900 Operation of Plant	\$ 34,871
8100 Maintenance of Plant	\$ 10,721
9100 Community Services	\$ 35,441
9200 Debt Service	\$ 18,600
<i>TOTAL EXPENSES</i>	\$ 519,660

***Net Change in Fund Balance* \$ 9,000**